

FW and M Staff
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09/28/2007

**STATE OF TENNESSEE
COUNTY - BY - COUNTY ANALYSIS
TIPTON COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
Schedule A-1 and A-2 - State Tax Collections	\$5,164,866	\$5,523,599	\$5,727,972
Schedule B - Local School Systems	46,985,887	50,124,163	54,525,285
Schedule C - Health and Social Services	22,986,397	28,644,281	29,181,222
Schedule D - Justice and Public Safety	2,572,885	3,216,861	3,242,920
Schedule E - Recreation and Resources	2,044,460	2,124,625	2,351,556
Schedule F - Miscellaneous	604,834	835,923	881,454
Schedule G - Separate Facilities	960,800	1,058,900	1,310,669
Schedule H - Capital Outlay Projects	-	-	-
Schedule I - Transportation Obligations	2,594,620	1,565,647	3,740,866
Total	<u><u>\$83,914,749</u></u>	<u><u>\$93,093,999</u></u>	<u><u>\$100,961,944</u></u>

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF TIPTON COUNTY

2006-2007 City Taxes	Atoka	Brighton	Burlison	Covington	Garland	Gilt Edge	Mason	Munford
Income	\$4,710	\$2,773	\$280	\$36,893	\$663	\$808	\$5,696	\$12,168
Gas and Motor Fuel	187,340	79,899	13,731	256,520	9,942	14,822	33,008	151,675
Beer	3,323	1,415	243	4,543	176	263	585	2,686
TVA Replacement	51,375	21,875	3,759	70,229	2,722	4,058	9,037	41,525
Sales	441,482	188,278	32,356	604,476	23,428	34,927	77,783	357,414
Mixed Drink	975	-	-	14,730	-	-	-	412
Excise	493	-	-	20,143	-	-	-	673
2006-2007 Total	\$689,698	\$294,240	\$50,369	\$1,007,534	\$36,931	\$54,878	\$126,109	\$566,553
Proj. 2007-2008	\$715,217	\$305,127	\$52,233	\$1,044,813	\$38,297	\$56,908	\$130,775	\$587,515

2006-2007 County Taxes	Tipton County		
Gas and Motor Fuel	\$1,962,651		
Severance	-		
Mixed Drink	-		
Income	41,471	Total County	\$2,697,287
Beer	18,753	Total City	\$2,826,312
Alcoholic Beverage	63,943	2006-2007 Total:	\$5,523,599
TVA Replacement	553,237		
Excise	57,232		
2006-2007 Total	\$2,697,287	Total County	\$2,797,087
Proj. 2007-2008 Total	\$2,797,087	Total City	\$2,930,886
		Projected	
		2007-2008 Total:	\$5,727,972

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF TIPTON COUNTY

<u>2005-2006 City Taxes</u>	<u>Atoka</u>	<u>Brighton</u>	<u>Burlison</u>	<u>Covington</u>	<u>Garland</u>	<u>Gilt Edge</u>	<u>Mason</u>	<u>Munford</u>
Income	\$1,971	\$2,681	\$139	\$26,305	\$214	\$167	\$1,264	\$7,587
Gas and Motor Fuel	180,765	77,794	13,790	257,621	9,985	14,886	33,150	152,150
Beer	3,017	1,311	225	4,208	163	243	542	2,488
TVA Replacement	44,105	19,163	3,293	61,523	2,384	3,555	7,917	36,377
Sales	393,625	169,582	29,956	559,643	21,690	32,337	72,014	330,565
Mixed Drinks	-	-	-	9,340	-	-	-	-
Excise	659	-	-	6,291	-	-	-	2,888
2005-2006 Total	\$624,142	\$270,531	\$47,403	\$924,931	\$34,436	\$51,188	\$114,887	\$532,055

<u>2005-2006 County Taxes</u>	<u>Tipton County</u>		
Gas and Motor Fuel	\$1,951,953		
Severance	-		
Mixed Drink	-		
Income	26,484	Total County	\$2,565,293
Beer	17,212	Total City	\$2,599,573
Alcoholic Beverage	58,300		
TVA Replacement	480,325		
Excise	31,019		
2005-2006 Total	\$2,565,293	2005-2006 Total:	\$5,164,866

**STATE FUNDS DISTRIBUTED TO
LOCAL SCHOOL SYSTEMS
OF TIPTON COUNTY**

<u>Description</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
Basic Education Program	\$45,968,400	\$48,936,000	\$53,091,000
Career Ladder	520,123	504,387	504,387
Child Nutrition Program	63,118	63,086	62,946
Coordinated School Health	83,100	83,100	125,000
Driver Education	6,050	4,500	4,500
Early Childhood	-	191,363	382,725
Extended Contract	205,211	205,126	205,126
Family Resource Centers	66,600	66,600	66,600
Safe Schools	73,285	70,001	70,001
Vocational Education	-	-	13,000
Total	<u><u>\$46,985,887</u></u>	<u><u>\$50,124,163</u></u>	<u><u>\$54,525,285</u></u>

<p align="center">HEALTH AND SOCIAL SERVICES APPROPRIATIONS BENEFITING RESIDENTS OF TIPTON COUNTY</p>
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<u>State Agency Benefit</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
CHILDREN'S SERVICES			
Adoption Services	\$144,000	\$153,800	\$153,800
Custody Services	107,900	171,400	171,400
Family Support Services	534,400	557,200	557,200
Needs Assessment	12,800	30,300	30,300
HEALTH			
Alcohol and Drug Abuse Services	107,982	136,678	135,330
Health Services	1,086,521	1,229,836	1,249,466
Laboratory Services	72,202	77,271	77,413
Office of Licensure and Regulation	55,997	63,672	63,785
Office of Policy, Planning & Assessment	35,290	48,016	48,005
TennCare Long-term Care Services	3,697,200	4,067,900	4,045,500
TennCare Program Services	11,905,400	16,364,500	16,563,400
TennCare Waiver and Crossover Services	2,920,200	3,643,100	3,868,700
HUMAN SERVICES			
Child Support	106,500	129,900	167,500
Community Services	100,500	99,500	113,600
County Rentals	26,700	25,100	24,500
Family Assistance Services	604,500	488,400	513,400
Field Operations	56,300	63,300	63,600
Temporary Cash Assistance	290,100	257,300	259,100
Vocational Rehabilitation	61,700	70,400	69,700
MENTAL HEALTH AND MENTAL RETARDATION			
Community Mental Health Programs	452,195	441,800	507,700
Community Mental Retardation Programs	608,010	524,908	497,823
Total	<u>\$22,986,397</u>	<u>\$28,644,281</u>	<u>\$29,181,222</u>

**JUSTICE AND PUBLIC SAFETY
APPROPRIATIONS BENEFITING RESIDENTS
OF TIPTON COUNTY**

<u>State Agency Benefit</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
COMMERCE AND INSURANCE			
E-911 Emergency Communications Board	\$148,602	\$390,454	\$237,562
Police Pay Supplement	45,700	56,400	58,036
CORRECTION			
State Prosecutions	527,264	597,406	623,579
COURT SYSTEM			
Civil Legal Representation	40,501	40,152	40,152
Indigent Defendant's Council	26,402	57,306	47,910
District Attorney Generals	272,757	335,426	373,574
District Public Defenders Conference	197,459	216,787	232,163
Firefighters Pay Supplement	5,950	8,100	10,800
MILITARY			
Armories Maintenance	3,297	1,253	1,253
Armories Utilities	14,782	18,594	18,594
Tennessee Army National Guard	731	796	844
PROBATION AND PAROLE			
Adult Field Services	350,000	420,000	430,000
Community Corrections Programs	80,000	80,000	80,000
SAFETY			
Driver Control	10,000	21,900	60,200
Law Enforcement	677,900	768,100	818,400
TENNESSEE BUREAU OF INVESTIGATION			
Criminal Investigations	171,540	204,187	209,853
Total	<u><u>\$2,572,885</u></u>	<u><u>\$3,216,861</u></u>	<u><u>\$3,242,920</u></u>

RECREATION AND RESOURCES DEVELOPMENT APPROPRIATIONS BENEFITING RESIDENTS OF TIPTON COUNTY
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<u>State Agency Benefit</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
AGRICULTURE			
Agricultural Resources Conservation Fund	\$20,000	\$50,361	\$57,000
Forestry Operations	159,280	203,531	202,541
Soil Conservation	2,639	2,639	2,639
ECONOMIC AND COMMUNITY DEVELOPMENT			
Community Development	58,952	67,171	113,161
Development District Grants	8,521	9,733	12,166
FastTrack Development Program	487,436	159,435	171,931
ENVIRONMENT AND CONSERVATION			
Conservation	73,422	199,435	222,369
Environment	794,745	990,365	1,002,955
West Tennessee River Authority	116,856	124,447	159,071
WILDLIFE RESOURCES	322,609	317,508	407,723
Total	<u><u>\$2,044,460</u></u>	<u><u>\$2,124,625</u></u>	<u><u>\$2,351,556</u></u>

MISCELLANEOUS APPROPRIATIONS BENEFITING RESIDENTS OF TIPTON COUNTY

<u>State Agency Benefit</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
COMMISSION ON AGING			
Home and Community Based Services	\$1,332	\$7,258	\$7,522
Senior Citizens Centers	35,006	36,006	36,006
Criminal Injuries Compensation Fund	90,885	61,456	91,338
HIGHER EDUCATION			
UT Agricultural Extension Service	185,373	340,995	358,372
UT County Technical Assistance Service	3,088	3,459	3,727
UT Institute for Public Service	21,912	22,569	23,472
UT Municipal Technical Advisory Service	47,993	52,825	59,819
LABOR			
Adult Basic Education	28,987	32,997	32,989
Labor Standards	9,952	10,753	10,696
Tennessee Occupational Safety and Health Act	32,777	39,231	39,085
Workers' Compensation	101,865	113,270	112,853
Tennessee Arts Commission Grants		36,900	
Tennessee Tax Rebate Program	45,664	78,204	105,575
Total	\$604,834	\$835,923	\$881,454

**SEPARATE FACILITIES AND ENTITIES
APPROPRIATIONS BENEFITING RESIDENTS
OF TIPTON COUNTY**

<u>State Agency Local</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
Tennessee Technology Center	\$960,800	\$1,058,900	\$1,310,669
Total	<u>\$960,800</u>	<u>\$1,058,900</u>	<u>\$1,310,669</u>

<p style="text-align: center;">TRANSPORTATION OBLIGATIONS FOR HIGHWAY CONSTRUCTION AND MAINTENANCE OF TIPTON COUNTY</p>
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<u>State Agency Benefit</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
Bridge Replacement - State Grants	\$220,315	\$211,506	\$284,306
Highway Betterments and Maintenance	789,269	823,440	998,224
Safe Growth Grants	36,473	36,473	37,248
State Aid	188,563	194,228	221,088
Total Highway Construction	1,360,000	300,000	2,200,000
Total	<u><u>\$2,594,620</u></u>	<u><u>\$1,565,647</u></u>	<u><u>\$3,740,866</u></u>